



## 2004-2005 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 249

2004 K-12 Fall Enrollment: 267

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,086,768	\$36,324	\$91,519	\$38,000
PK Instruction	\$0	\$0	\$21,668	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,669	\$1,613	\$81,985	\$0
Administration Services	\$165,465	\$0	\$0	\$0
Transportation Services	\$55,083	\$250,700	\$0	\$0
Other Support Services	\$266,450	\$53,025	\$0	\$0
Community Services	\$4,161	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$34,980	\$0	\$0
Co-Curricular	\$66,900	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,743,496</b>	<b>\$376,642</b>	<b>\$195,172</b>	<b>\$38,000</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$811,796	\$253,230	\$184,649	\$39,104
County	\$12,138	\$0	\$0	\$0
State	\$801,052	\$0	\$0	\$0
Federal	\$202,207	\$0	\$62,168	\$0
<b>Total</b>	<b>\$1,827,193</b>	<b>\$253,230</b>	<b>\$246,817</b>	<b>\$39,104</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$150,836	\$152,987

### Cost per ADM

General Fund Only	\$6,417
Educational Funds*	\$7,197

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$753,602
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$753,602</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,875
IDEA Part B	\$58,638
<b>Total</b>	<b>\$61,513</b>

### 2004 Taxable Valuations

Agricultural	\$106,304,444
Owner Occupied	\$13,294,188
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$11,524,113
<b>Total</b>	<b>\$131,122,745</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$5.11
Non-Ag Z	\$6.65
Owner Occupied	\$8.22
Other Non-Ag/Utilities	\$17.62
Special Education	\$1.40
Capital Outlay	\$1.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	310.702

### Teaching Staff Data

Average Teacher Salary	\$30,488
Experience Adjusted Salary	\$30,697
Avg Years of Experience	18.0
% with Advanced Degrees	14.3%
Certified Instructional Staff	27.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$263,808
Capital Outlay	\$736,999
Special Education	\$257,854
Pension	\$3,334

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	272
Open Enrolled Students Rec'd	0
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	55.9%
% Special Needs Students	14.3%
Students Transported	125
Student to Staff Ratio	10.1
District Attendance Rate	95.9%
Number of Graduates	17

**Enrollment**

	ADA	ADM
K-8	190.589	198.280
9-12	69.455	72.776
<b>Total</b>	<b>260.044</b>	<b>271.056</b>

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	25
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	6
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>39</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	1
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>39</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76		62		72		73		76		67		71	
Science	58		52		54		58		61		63		77	
Social Science	56		57		67		55		68		59		68	
Language Arts	57		40		59		64		68		62		64	
Reading	58		50		55		56		60		59		70	
Complete Battery	63		53		63		63		68		63		69	
Number Tested	13	3	25	3	26	6	13	2	20	5	17	1	14	0

**American College Test (ACT)**

English	23.4
Math	24.2
Reading	24.2
Science	24.4
Composite Score	24.2
Number Tested	14

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	29	0	46%		44%		58%		55%		52%		48%	
Grade 9	15	0	91%		91%		87%		96%		96%		96%	

*No assessment data are reported when less than ten students were tested.*